

2020

CERTIFICATE

To the Clerk of PRATT, State of Kansas

We, the undersigned, officers of

PRESTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2020			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	89,300	52,667	82.486
Debt Service	10-113				
Library	12-1220				
Special Highway			5,000		
WATER			32,500		
SEWER			30,000		
TRASH			26,000		
Totals		XXXXXX	182,800	52,667	82.486
Is an Ordinance required to be passed, published, and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		0	638,496		
Neighborhood Revitalization			Nov 1, 2019 Total Assessed Valuation		

Assisted by:

Address:

Email:

Oct. 25, 2019

Date Attested: 2019

County Clerk

Governing Body

PRESTON

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>51,304</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>51,304</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019 :	+ _____	0
5. Increase in Personal Property for 2019 :		
5a. Personal Property 2019	+ _____	11,680
5b. Personal Property 2018	- _____	12,099
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2019 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2019	<u>638,496</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>638,496</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>51,304</u>
14. Debt Service Levy in this 2020 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>51,304</u>

If the 2020 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

PRESTON

2020

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2019	Budget Tax Levy Amount for 2018	Allocation for Proposed Year 2020		
		MVT	RVT	16/20M Veh
General	51,304	4,065	51	457
Debt Service				
Library				
TOTAL	51,304	4,065	51	457

County Treas Motor Vehicle Estimate 4,065

County Treasurers Recreational Vehicle Estimate 51

County Treasurers 16/20M Vehicle Estimate 457

Motor Vehicle Factor 0.07923

Recreational Vehicle Factor 0.00099

16/20 Vehicle Factor 0.00891

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
WATER	8/2/1988	7/30/2038	4.75	140,800	100,799	3/10	7/27	1,732	2,394	1,732	2,694
Total G.O. Bonds					100,799			1,732	2,394	1,732	2,694
Revenue Bonds:											
SEWER	3/2/2005	9/1/2027	2.58	320,330	158,385	3/1	3/1	3,882	17,817	3,577	16,132
Total Revenue Bonds					158,385			3,882	17,817	3,577	16,132
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					259,184			5,614	20,211	5,309	18,826

PRESTON

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	68	54	54
Receipts:			
State of Kansas Gas Tax	4,186	5,000	5,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,186	5,000	5,000
Resources Available:	4,254	5,054	5,054
Expenditures:			
Street Repair and Maint	4,200	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	4,200	5,000	5,000
Unencumbered Cash Balance Dec 31	54	54	54
2018/2019 Budget Authority Amount:	5,000	5,000	

Adopted Budget WATER	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,736	1,267	1,267
Receipts:			
Charges to Customers	28,247	32,000	32,000
SALES	1,083		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,330	32,000	32,000
Resources Available:	33,066	33,267	33,267
Expenditures:			
BOND	7,859	8,000	8,000
PAYROLL	10,500	10,000	10,000
UTILITIES	8,000	9,000	9,000
OFFICE	2,940	2,500	2,500
VEHICLE EXPENSE	2,500	2,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	31,799	32,000	32,500
Unencumbered Cash Balance Dec 31	1,267	1,267	767
2018/2019 Budget Authority Amount:	32,000	32,000	

PRESTON

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget SEWER	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,463	19	19
Receipts:			
Charges to Customers	26,560	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,560	30,000	30,000
Resources Available:	28,023	30,019	30,019
Expenditures:			
BOND	20,584	20,000	20,000
PAYROLL	3,000	5,000	5,000
OFFICE	1,000	2,000	2,000
UTILITIES	1,020	3,000	3,000
OPERATION	2,400		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	28,004	30,000	30,000
Unencumbered Cash Balance Dec 31	19	19	19
2018/2019 Budget Authority Amount:	30,000	30,000	

Adopted Budget TRASH	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,763	1,964	1,964
Receipts:			
Charges to Customers	25,596	26,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,596	26,000	26,000
Resources Available:	27,359	27,964	27,964
Expenditures:			
CHARGES	18,000	26,000	26,000
VEHICLE	2,755		
LABOR	200		
MAINTENANCE	3,140		
Miscellaneous	1,300		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	25,395	26,000	26,000
Unencumbered Cash Balance Dec 31	1,964	1,964	1,964
2018/2019 Budget Authority Amount:	26,000	26,000	

2020

NOTICE OF BUDGET HEARING

The governing body of
PRESTON
will meet on AUGUST 12, 2019 at 7:30 PM at PRESTON COMMUNITY BUILDING for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	79,258	82.036	82,000	82.420	89,300	52,667	82.486
Debt Service							
Library							
Special Highway	4,200		5,000		5,000		
WATER	31,799		32,000		32,500		
SEWER	28,004		30,000		30,000		
TRASH	25,395		26,000		26,000		
Totals	168,656	82.036	175,000	82.420	182,800	52,667	82.486
Less: Transfers	0		0		0		
Net Expenditure	168,656		175,000		182,800		
Total Tax Levied	47,183		51,304		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	575,150		622,473		638,496		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	106,599	103,800	100,799
Revenue Bonds	193,404	185,849	158,385
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	300,003	289,649	259,184

*Tax rates are expressed in mills

CITY OF PRESTON

City Official Title:

ORDINANCE NUMBER 235

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2020 FOR THE CITY OF PRESTON

WHEREAS, The City of PRESTON must continue to provide services to protect the health, safety, and welfare of the citizens of this community: and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Preston:

Section One: In accordance with state law, the City of Preston has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2020 until December 31 2020.

Section Two: After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2019 budget.

Section Three This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED BY THE GOVERNING BODY ON THIS 8TH DAY of
JULY, 2019

JACQUALYN METCALFE
MAYOR

ATTEST:/S/ ETHEL CARTER
City Clerk

MIKE FISHER

MARK RICHARD

KENNETH STANTON

MICHAEL SCHMIDT

ALMA WALKER

Affidavit of Publication

State of Kansas, PRATT County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

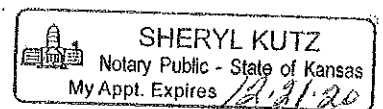
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 20 day of July, 2019 and 0 subsequent publications being made on the following dates:

Shannon Briles
Shannon Briles
Circulation Manager

Subscribed and sworn to before me, this 22 day of July, 2019.

Sheryl Kutz
Sheryl Kutz
Notary, State of Kansas

My commission expires: Dec 21, 2020



NOTICE OF BUDGET HEARING

The governing body of PRESTON will meet on AUGUST 12, 2019 at 7:30 PM at PRESTON COMMUNITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	70,266	82.036	82,000	82.420	82,200	82,667	82.468
Debt Service							
Library							
Special Highway	4,200		5,000		5,000		
WATER	31,799		32,800		32,800		
SEWER	28,004		30,000		30,000		
TRASH	25,395		26,000		26,000		
Totals	169,664	82.036	176,800	82.420	182,000	82,667	82.468
Less: Transfers	0		0		0		
Net Expenditures	169,664		176,800		182,000		
Total Tax Levied	47,163		51,304		XXXXXXX		
Assessed Valuation	576,150		622,473		638,496		
Outstanding Indebtedness, January 1,							
G.O. Bonds	166,602	2017	163,800	2018	160,799	2019	
Revenue Bonds	163,494		165,899		168,385		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	330,096		329,699		329,184		

*Tax rates are expressed in mills.

CITY OF PRESTON
City Official Title:

Published in the Pratt Tribune July 20, 2019

Publication cost: 90.00

Affidavit of Publication

State of Kansas, PRATT County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 20 day of July, 2019 and 0 subsequent publications being made on the following dates:

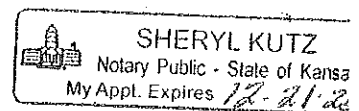
Shannon Briles
Shannon Briles

Circulation Manager

Subscribed and sworn to before me, this 22 day of July, 2019.

Sheryl Kutz
Sheryl Kutz
Notary, State of Kansas

My commission expires: Dec 21, 2021



ORDINANCE NUMBER 235

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR, 2020 FOR THE CITY OF PRESTON

WHEREAS, the PRESTON must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the PRESTON:

Section One. In accordance with state law, the PRESTON has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2020 until December 31, 2020.

Section Two After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2019 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 8TH day of JULY, 2019.

JACQUALYN METCALFE
Mayor

ATTEST: /s/ EITHEL CARTER
City Clerk

COUNCIL MEMBERS
MIKE FISHER
MARK RICHARD
KENNETH STANTON
MICHAEL SCHMIDT
ALMA WALKER

Published in the Pratt Tribune July 20, 2019.

Publication cost: 4500